



Usu: Lohr  
 Rep: rptEstadoPresupuestoEgresos\_UA3

## COMAPAL DE ARMERIA COLIMA

### Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene/2018 Al 30/sep/2018

Fecha y 30/oct/2018

hora de Impresión 07:24 p.m

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>10 COMAPAL DE ARMERIA</b>						
11 DIRECCION GENERAL	\$3,343,011.12	\$2,779,374.07	\$6,122,385.19	\$3,668,965.68	\$3,667,436.34	\$2,453,419.51
12 DIRECCION ADMINISTRATIVO	\$1,876,460.54	\$0.00	\$1,876,460.54	\$780,046.04	\$777,132.79	\$1,096,414.50
13 DIRECCION COMERCIALIZACION	\$2,721,195.37	-\$16,000.00	\$2,705,195.37	\$1,546,576.19	\$1,542,735.69	\$1,158,619.18
14 DIRECCION OPERATIVO	\$15,451,117.13	-\$18,000.00	\$15,433,117.13	\$9,438,883.92	\$7,929,546.64	\$5,994,233.21
<b>COMAPAL DE ARMERIA</b>	<b>\$23,391,784.16</b>	<b>\$2,745,374.07</b>	<b>\$26,137,158.23</b>	<b>\$15,434,471.83</b>	<b>\$13,916,851.46</b>	<b>\$10,702,686.40</b>
<b>Total Final</b>	<b>\$23,391,784.16</b>	<b>\$2,745,374.07</b>	<b>\$26,137,158.23</b>	<b>\$15,434,471.83</b>	<b>\$13,916,851.46</b>	<b>\$10,702,686.40</b>

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C. RICARDO GIL TRUJILLO

DIRECTOR GENERAL

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C.P. MARIA DOLORES CHAVEZ VALDOVINOS

SUB-DIRECTOR ADMINISTRATIVO